

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (958) Public Safety Capital

Budget Unit: (5963AR0943) Human Trafficking Hotel/Motel Training System (Fd-0943-TRF)

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 98,000	\$ 0	\$ 0
Disposition of Resources				
Outside Services	\$ 0	\$ 15,000	\$ 0	\$ 0
Advertising & Publicity	0	10,000	0	0
IT Equipment	0	73,000	0	0
Total Disposition of Resources	\$ 0	\$ 98,000	\$ 0	\$ 0